



Title VIII Programs Under HRSA's Sequestration Operating Plan for FY 2013 and President's FY 2014 Budget

5/29/2013

PROGRAM	FY 2012 Levels* (12/23/2011)	Final FY 2013 Sequestration Operating Levels** (5/29/2013)	Final FY 2013 Levels vs. FY 2012 Levels +/- (%)	President's FY 2014 Budget# (4/10/2013)	President's FY 2014 Budget vs. Final FY 2013 Levels +/- (%)
Nursing Workforce Development (Title VIII)	\$231.099 mil	\$217.501 mil	-\$13.598 mil (-5.88%)	\$251.099 mil	+\$33.598 mil (+15.45%)
Advanced Education Nursing	\$63.925 mil	\$59.943 mil	-\$3.982 mil (-6.23%)	\$83.469 mil	+\$23.526 mil (+39.25%)
Nursing Workforce Diversity	\$15.819 mil	\$14.984 mil	-\$835,000 (-5.28%)	\$15.819 mil	+\$835,000 (+5.57%)
Nurse Education, Practice, Quality, and Retention	\$39.182 mil	\$37.113 mil	-\$2.069 mil (-5.28%)	\$39.638 mil	+\$2.525 mil (+6.80%)
NURSE Corps Loan Repayment and Scholarship Programs	\$83.135 mil	\$77.957 mil	-\$5.178 mil (-6.23%)	\$83.135 mil	+\$5.178 mil (+6.64%)
Nurse Faculty Loan Program	\$24.553 mil	\$23.256 mil	-\$1.297 mil (-5.28%)	\$24.553 mil	+\$1.297 mil (+5.58%)
Comprehensive Geriatric Education	\$4.485 mil	\$4.248 mil	-\$237,000 (-5.28%)	\$4.485 mil	+\$237,000 (+5.58%)

* Source: Public Law No: 112-74, Funding levels include 0.189% across-the-board cut imposed on most HHS programs.

** Source: Health Resources and Services Administration (HRSA) Sequestration Operating Plan for FY 2013. Levels include a reduction of 0.2% included in FY 2013 Continuing Resolution as well as a sequestration level between 5.28% and 6.23%. Final levels reported here:

<http://www.hrsa.gov/about/budget/operatingplan2013.pdf>.

Source: Budget in Brief: Department of Health and Human Services Fiscal Year 2014 (<http://www.hrsa.gov/about/budget/budgetjustification2014.pdf>)

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